The Connecticut General Assembly

Joint Committee on Legislative Management

Donald E. Williams, Jr. Senate President Pro Tempore

Martin M. Looney, Senate Majority Leader John McKinney, Senate Minority Leader

> James P. Tracy Executive Director



November 26, 2014

J. Brendan Sharkey Speaker of the House

Joe Aresimowicz, *House Majority Leader* Lawrence F. Cafero, Jr., *House Republican Leader*

Secretary Benjamin Barnes Office of Policy and Management 450 Capitol Avenue Hartford, CT 06106-1308

Dear Secretary Barnes:

In response to Governor Malloy's letter dated November 20, 2014 regarding the allocable reduction of the FY 2015 allotment requisitions for the Legislative Branch, the Legislative Leaders apportioned this reduction by agency within the branch. Please refer to the attached worksheet that breaks down the distribution of the allotment reductions by agency and by SID.

If you have any questions or need additional information, please contact John Harnick, Legislative Management's Financial Administrator at 860 240-0100.

Sincerely,

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James P. Tracy Executive Director

Attachment

C: Senator Donald E. Williams, Jr., Senate President Pro Tempore Representative J. Brendan Sharkey, Speaker of the House Senator Martin M. Looney, Senate Majority Leader Representative Joe Aresimowicz, House Majority Leader Senator John McKinney, Senate Minority Leader Representative Lawrence F. Cafero, Jr., House Republican Leader John Harnick, OLM Financial Administrator Alan Calandro, OFA Director Paul Potamianos, OPM Executive Budget Officer John C. Geragosian, Auditor Robert M. Ward, Auditor

Legislative Branch (JCLM, Auditors & Commissions) FY 2015 Allocation of Allotment Reduction by Agency by SID

11/26/2014

Legislative Management	FY 2015 Total Lapse By Agency BY SID
Personal Services	711,836
Other Expenses	
Auditors of Public Accounts	
Personal Services	122,999
Other Expenses	-
Asian Pacific American Affairs Commission	
Personal Services	-
Other Expenses	1,941
African-American Affairs Commission	
Personal Services	3,019
Other Expenses	-
Commission on Children	
Personal Services	2,500
Other Expenses	4,966
Commission on Aging	
Personal Services	4,560
Other Expenses	-
Permanent Commission on the Status of Women	
Personal Services	8,711
Other Expenses	-
Latino and Puerto Rican Affairs Commission	
Personal Services	4,468
Other Expenses	-
Legislative Branch Total	\$ 865,000

11/26/2014